

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,741	1,131.30	1	129.00	877.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,741	1,131.30	1	144.00	
LI % of Total	0.0%	0.0%	0.0%	5.5%	7.2%	3.2%	0.6%	
Residential New Construction	15,762	2,150.00	1	39,040	5,816.97	2	0.00	0.0%
Energy Star Lighting	88	30.00	1	3,019	134.10	10	0.00	0.0%
Energy Star Appliance	100	50.00	1	200	100.00	2	0.00	0.0%
Residential Conservation Service	0	0.00	0	4,985	8,504.95	16	18,764.00	45.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	15,950	2,230.00	3	47,244	14,556.02	30	18,764.00	
Res % of Total	100.0%	100.0%	100.0%	94.5%	92.8%	96.8%	80.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,505.28	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	4,505.28	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	
Report Total	15,950	2,230.00	3	49,985	15,687.32	31	23,413.28	
Budget Comparison					9,636.25		23,413.28	41.2%